

**MONARCH BOARD FUTURE PLANNING WORKSHOP AGENDA**  
**JULY 15, 2021 11:00 A.M.**

Need official note taker who is not involved in discussion so that notes are comprehensive and easily used for future reference. Alternative is to record and have meeting transcribed.

Call Open Session of Meeting to order

Discussion about enhancing District's Public Image including involvement with community events and other government agencies such as police and schools. Safety trailer included in discussion but let's get creative and go beyond just that. 20 minutes

Workers Comp Presentation by Nick Smith. 30 minutes

Bring in lunch but discussion continues during lunch.

Revenue and expense projections beyond 2022. This will be a broader view rather than detailed like we will soon do for the 2022 budget. We will need assessed valuation projections so we can apply current tax rates against it and possibly include a discussion about future tax rates. This discussion will be woven into the next agenda item. Use Appendix A and Appendix C. 30 minutes

Medium Range and Long Range Facilities, Funding, Staffing and Communications discussions using attached Planning Overview from 2200 outline. 90 minutes

Call Closed Session of Meeting to order

Personnel Matters